

North Kingstown School District

Fishing Cove Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,557	50.1%
Substitutes	\$110	1.0%
Instructional Paraprofessionals	\$799	7.2%
Pupil-Use Technology	\$65	0.6%
Instructional Materials	\$147	1.3%
Total	\$6,678	60.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$72	0.7%
Library & Media	\$205	1.9%
Extracurricular	\$6	0.1%
Student Health/Services	\$167	1.5%
Curriculum Development	\$79	0.7%
Staff Development	\$480	4.3%
Sabbaticals	\$0	0.0%
Program Management	\$106	1.0%
Therapists, Psychologists	\$658	5.9%
Total	\$1,773	16.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$649	5.9%
Food Service	\$14	0.1%
Safety	\$11	0.1%
Building Upkeep	\$1,154	10.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,829	16.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$521	4.7%
School Office	\$287	2.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$808	7.3%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,940,177**
 School Enrollment (ADM): **175**
 School Per Pupil: **\$11,087**

(See Chart #2a for Comparison to Last Year)

